2012

Governing Body

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT #1

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	<u> </u>						
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only						
Computation to Determine	Limit for 2012	2			<u> </u>						
Allocation MVT, RVT,16/2		3	1								
Schedule of Transfers		4]								
Statement of Indebt. & Leas	se/Purchase	5	5								
Fund	K.S.A.										
General	19-3610	6	111,222	53,717	2.526						
Debt Service	10-113										
EQUIPMENT RESERVE			227,580								
Totals		XXXXXXXXX		53,717	2.526						
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use On						
Neighborhood Revitalizatio	n Rebate				21 266,529						
Resolution]		Nov. 1, 2012 Total Assessed Valuation						
Assisted by: Peggy Franken			A 1 A	,							
County Clerk	····		oldos Kran	<u> </u>							
Address:			<u>-5</u>	16							
PO Box 278		$-\mathcal{O}$	m (lie	oly NZ							
Troy, KS 66087			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	0							
<u>785-985-3513</u>		(10mg To	el							
	<u> </u>	Ü	COL	- <u>-</u>							
			<u> </u>								
Austi-August 22	_, 2011										
Leagn tranh	ln										

County Clerk

FIRE DISTRICT #1 DONIPHAN COUNTY

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget	-	+ \$ _	Amount of Levy 53,717
2. 3.	Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	-	· \$ -	53,717
٥,	14x Levy Excluding Debt Service		ъ.	33,/17
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	128,070		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 685,422 5b. Personal Property 2010 - 0	(05.100		
6.	5c. Increase in Personal Property (5a minus 5b) + Valuation of Property that has Changed in Use during 2011:	685,422 (Use Only if > 0) 23,969		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	837,461		
8.	Total Estimated Valuation July, 1,2011 21,241,556			
9,	Total Valuation less Valuation Adjustment (8 minus 7)	20,404,095		
10.	Factor for Increase (7 divided by 9)	0.04104		
11.	Amount of Increase (10 times 3)	-	+ \$ _	2,205
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	55,922
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	55,922

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #1 DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ear 2012	16/20M Veh	089	0	0	0	089								0.0000
Allocation for Year 2012	RVT	115	0	0	0	115	6,137	115	089	0			0.01266	Slider Factor
	MVT	6,137	0	0	0	6,137		l		•		0.00214	16/20M Factor	SII
Tax Levy Amount in	2010 Budget	53,717	0	0	0	53,717	ate	ıte	hicle Tax Estimate	ate	0.11425	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

FIRE DISTRICT #1 DONIPHAN COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment Reserve	40,000	50,000	40,000	19-3612c
				-	
	 				
					_
	-				
	Totals	40,000	50,000	40,000	
	Adjustments*	10,000	30,000	40,000	
	Adjusted Totals	40,000	50,000	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	122,641	92,562	48,172
Receipts:			<u>-</u>
Ad Valorem Tax	51,857	53,717	xxxxxxxxxxxxxxxx
Delinquent Tax	887	0	
Motor Vehicle Tax	7,685	7,198	6,137
Recreational Vehicle Tax	148	130	115
16/20M Vehicle Tax	673	641	680
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	5,472		-
Investments			
	<u> </u>		- -
			<u></u>
Interest on Idle Frank.	2.005	0.400	0.401
Interest on Idle Funds	2,095	2,400	2,401
Miscellaneous	3,138		
Does misc, exceed 10% of Total Receipts			
Total Receipts	71,955	64,086	
Resources Available:	194,596	156,648	57,505
Expenditures:			
Fire District Operations	24,962	25,168	
Building Addition	33,934	30,000	33,950
Equipment Reserve Transfer	40,000	50,000	40,000
		•	
	· · · · · ·		
=	 		
Naighbarhand Davitali	2 100	3 300	2.005
Neighborhood Revitalization Rebate	3,138	3,308	3,285
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	102,034	108,476	
Unencumbered Cash Balance Dec 31	92,562		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	102,170	108,508	xxxxxxxxxxxxxxx
	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	111,222
	,	Tax Required	
	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	53,717

Adopted Budget	Prior Year	Current Year	Proposed Budget
EQUIPMENT RESERVE	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	97,580	137,580	187,580
Receipts:			,
Transfer In	40,000	50,000	40,000
		~	
Interest on Idle Funds			-
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	40,000	50,000	40,000
Resources Available:	137,580	187,580	227,580
Expenditures:			·
Equipment/Building			227,580
ļ			
Miscellaneous			
Does misc, exceed 10% Total Expenditures		· · · · · · ·	
Total Expenditures	0	0	227,580
Unencumbered Cash Balance Dec 31	137,580	187,580	0
2010/2011 Budget Authority Amount:	137,464	167.464	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous	·		
Does misc. exceed 10% of Total Receipts			
Total Receipts	- 0	0	
Resources Available:		0	0
Expenditures:			<u> </u>
Zarponentin ob.			
	.		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	53,717	2.529	3,285
Debt Service			
TOTAL	53,717	2.529	3,285

2011 July 1 Valuation: ___21,241,556

Valuation Factor: 21,241.556

Neighborhood Revitalization Subj to Rebate: 1,298,835

Neighborhood Revitalization factor: 1298.835

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of FIRE DISTRICT #1 DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed I	Budget Year for:	2012
i	· —	Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Debt Service							
EQUIPMENT RESERVE					227,580		
Totals	102,034	2.903	108,476	2.540	338,802	53,717	2.529
Less: Transfers	40,000		50,000	_,_ 10	40,000	,,	
Net Expenditures	62,034		58,476		298,802		
Total Tax Levied	53,717		53,717		xxxxxxxxxxxxxx	ί	
Assessed Valuation	18,503,776		21,149,703		21,241,556		
Outstanding Indebtedness,							
Jan 1,	<u>2009</u>		<u>2010</u>		2011	•	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ. Total	0		0		0		
*Tax rates are expressed in	mills.					•	
Cierk			Page No.				

NOTICE OF BUDGET HEARING

Special Distri State of Kans

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District The governing body of Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners, Meeting Room, Troy, Kansas 66087 for the purpose of hearing and Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing. answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem-Tax establish the maximum limits. of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Total	Lease Pur. Princ	Other	Revenue Bonds	G.O. Bonds	Jan 1,	Outstanding Indebtedness,		Assessed Valuation	Total Tax Levied	Net Expenditures	ess: Transfers	otals	imbulance District #1	Wolf River Cemetery #3	cosedate Cemetery #2	Oniphan Cemetery #1	ire District #5	ire District #4	ire District #3 - Equip Reserve	ire District #3 - General	ire District #2	ire District #1 - Equip Reserve	ire District #1 - General	Volf River Twp - Cemetery	Wolf River Twp Road	Wolf River Twp - General	Wayne Twp - Road	Vayne Twp - General	Vashington Twp - General	nion Twp - Road	nion TwpGeneral	Marion Two - Road	Jarion Twn - General	owa Twp - General	ndependence Twp - Road	ndependence Twp - General	cater Twp - Cemetery	enter Twp - Road	enter Twp - General	Burr Oak Twp - Road	Вшт Oak Twp - General	FUND		
						cs,				44 1				-3			-		Reserve	21		Reserve	21	etery		महा <u>।</u>			eral						ad	eneral					1	D		
0	0	0	0	0	2009	\$	211 10100	79 746 702	745,031	969,989	40,000	1,009,989	75,566	2,231	2,919	10,702	113,046	88,824		67,067	218,264		102,034	7,188	27,978	3,730	32,340	2.318	22,842	22.882	3,171	19.793	42,/81	16,014	36,841	3,019	9,534	47,458	10,850	9,150	11,297	Expenditures	Prior Year Actu	Dura Van Arti
		まりに					ī	्र - - -				77.850		0.848	1.813	1.341	2.223	6.996		4.396	6.242	1. C. C. C. O. P.	2.903	0.733	2.934	€0.381 ○	5.765	0.437	0.890	4.930	0.491	4.815	4.833	0.913	4.856	. 1.522	0.735	5.976	0.868	4.998	4.031	Tax Rate*	Actual 2010	01001
0	0	0	0	0	2010	j. 14. i	7 190 2 2 2 2 2 2	97 579 096	868,618	1,198,381	50,000	1,248,381	82,447	2,180	9,665	9,391	121,946	89,902	76 16	112,500	265,160	A CANADA	108,476	7,661	31,787	3,649	49,408	3.374	26,348	23,659	3,267	30 486	40,388	23,596	76,690	25,621	8,103	48,809	10,879	9,000	11,139	Expenditures	urrent Year Esun	V 0
		を発えると			7		5 10 10 10 10 10 10 10 10 10 10 10 10 10	-	1 2 2 3 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4			73.289	1.797	0.520	0.901	0.760	1.872	5.849		2.669	6.506	1.00	2.540	0.589	2.499	-0.282	5.928	0.155	0.890	4 203	0.463	4 819	3.000	0.931	4.987	1.363	0.629	5.985	0.836	896.1	4.433	Tax Rate*	3/2	1100-3011
0	0	0	0	0	2011		17460 117 0000	918 800 99	XXXXXXXXXXXXXXXX	1,825,026	40,000	1,865,026	87,730	2,430	8,788	41,396	162,071	86,866		130,723	251,118	227,580	111,222	7,695	306,952	3 848	48,206	4.454	27.969	23 281	3.305	29 394	9119	22,596	80,580	44,941	9,754	51,086				for Expenditures		D
•		<i>y</i> =	• **						×			830,396	72,532	2,223	4,000	6,170	39,164	73,490		77,055	106,739		53,717	7,333	29,659	3,693	46,080	2716	23.108	21.515	2,979	27 898	45,485	9,942	77,020	20,994	8,538	44,895	6,050	8,132	6,446	Ad Valorem Tax	roposed Budget	
		3				-:	-			-												1.1				-	~ .											-4	19 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Tax Rate*	Year for 20	
							v .					72.823	1 774	0.558	0.712	0.803	1.993	5.849		2.626	6.506		2 529	0.614	2 546	0.309	6.000	0.354	0.870	4 162	0.513	4 968	0.000	0.791	4.989	1.360	0.713	5.956	0.506	5.000	3.963			

STATE OF KANSAS, DONIPHAN COU AFFIDAVIT OF PUBLICA

religious or fraternal publication. of Kansas, and published in and of gene Doniphan County, Kansas, and that san County, Kansas, with a general paid circ publisher of *The Kausus Chief* a weekly n Dana D. Foley, being first duly sworn.

and state for a period of more than five ye Kansas, in said County as periodicals po tion of said notice; and has been admitted; has been so published continuously and u Said newspaper is weekly published at

subsequent publications being madelon t weeks, the first publication thereof being the regular and entire issue of said newsp That the attached notice is a true copy i ' day of

13 20

, 20

day of Subscribed and swom to before n

STATE OF EARSAS PIRAK WILOM LORI VERTIN

My commission expires

Printer's fee/ Affidavit fee \$ 168.0

c statuno qəo rest

d in mills

Stranger Stranger

Page No.